

Fund 010 General Fund - Resource 1400, Education Protection Account

Revenue	Description	Amount	Percentage of Sources
8000	Revenue	4,446,627	100.00%
Total Revenue		4,446,627	100.00%

Expenditure	Description	Amount	Percentage of Sources
1000 Certificated Salaries			
1100	Teachers' Salaries (49.0 FTE)	3,410,178	76.69%
Total 1000		3,410,178	76.69%

Expenditure	Description	Amount	Percentage of Sources
3000 Employee Benefits			
3100	STRS	281,340	6.33%
3300	OASDI/Medicare/Alternative	49,448	1.11%
3400	Health & Welfare Benefits	623,476	14.02%
3500	State Unemployment Insurance	1,705	.04%
3600	Workers' Compensation Insuranc	80,480	1.81%
Total 3000		1,036,449	23.31%
Total Expenditure		4,446,627	100.00%

Starting Balance	0
+ Revenues	4,446,627
- Expenditures	4,446,627
- Budgeted Reserves & Fund Bal	0
= Unappropriated Balance	0

Starting Balance	0
+ Total Revenues	4,446,627
= Total Sources	4,446,627

Expenditure	Description	Amount	Percentage of Sources
1000	Certificated Salaries (49.0 FTE)	3,410,178	76.69%
2000			%
3000	Employee Benefits (49.0 FTE)	1,036,449	23.31%
4000			%
5000			%
6000			%
7000			%
- Total Expenditures		4,446,627	100.00%
- Total Budgeted Reserves and Fund Balance		0	.00%
= Unappropriated Balance		0	.00%