

TO: MEMBERS, BOARD OF EDUCATION **AMENDED**
FROM: DR. ANTHONY W. KNIGHT, SUPERINTENDENT
DATE: JANUARY 20, 2015
SUBJECT: VII.4. MONTHLY ENROLLMENT AND ATTENDANCE REPORT
INFORMATION

ISSUE: Shall the Board receive and review a status report on District enrollment and attendance through Month 4 of the 2014-15 school year?

BACKGROUND: As student enrollment and attendance plays a key roll in determining General Fund revenues, staffing, and expense, it is critical that the Board and Administration carefully monitor these factors in assessing both appropriate student support and the District's financial position. Accordingly, staff has prepared current enrollment and attendance information through the end of the most recent reporting period to assist in this review. This month's report is attached for the Board's information and review.

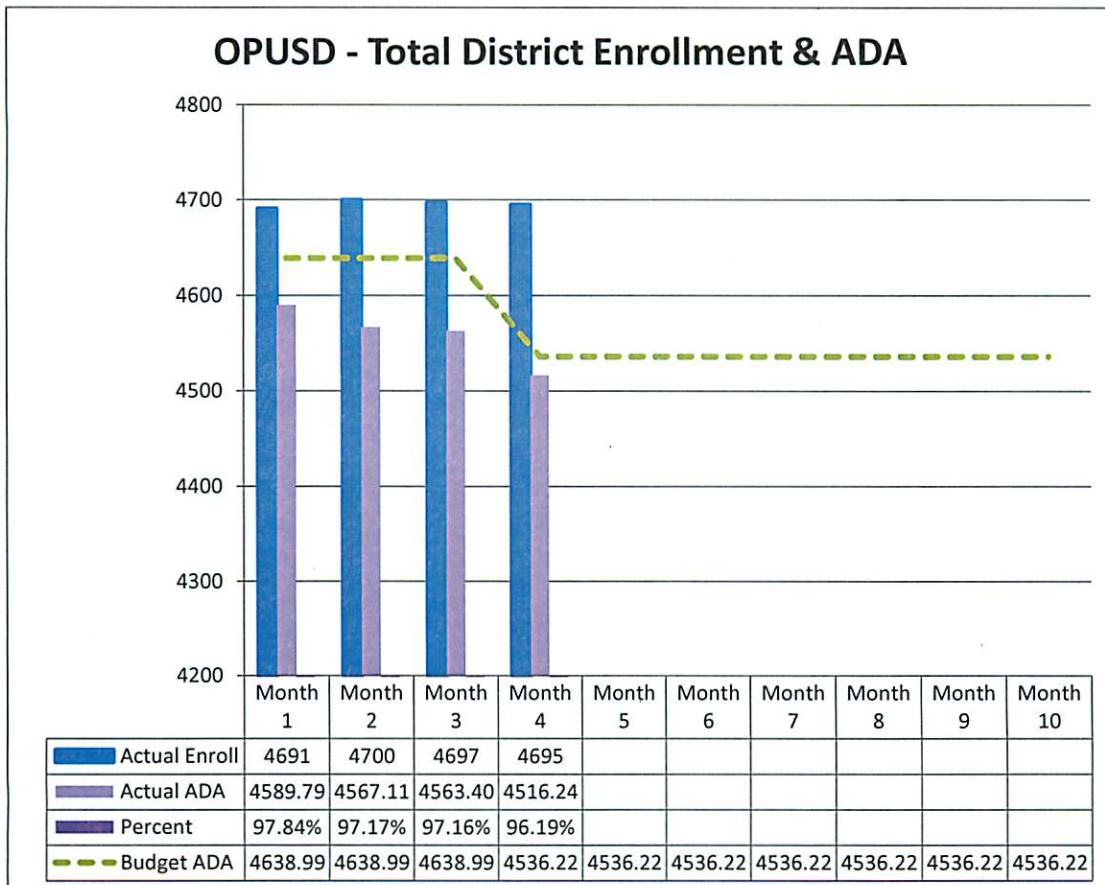
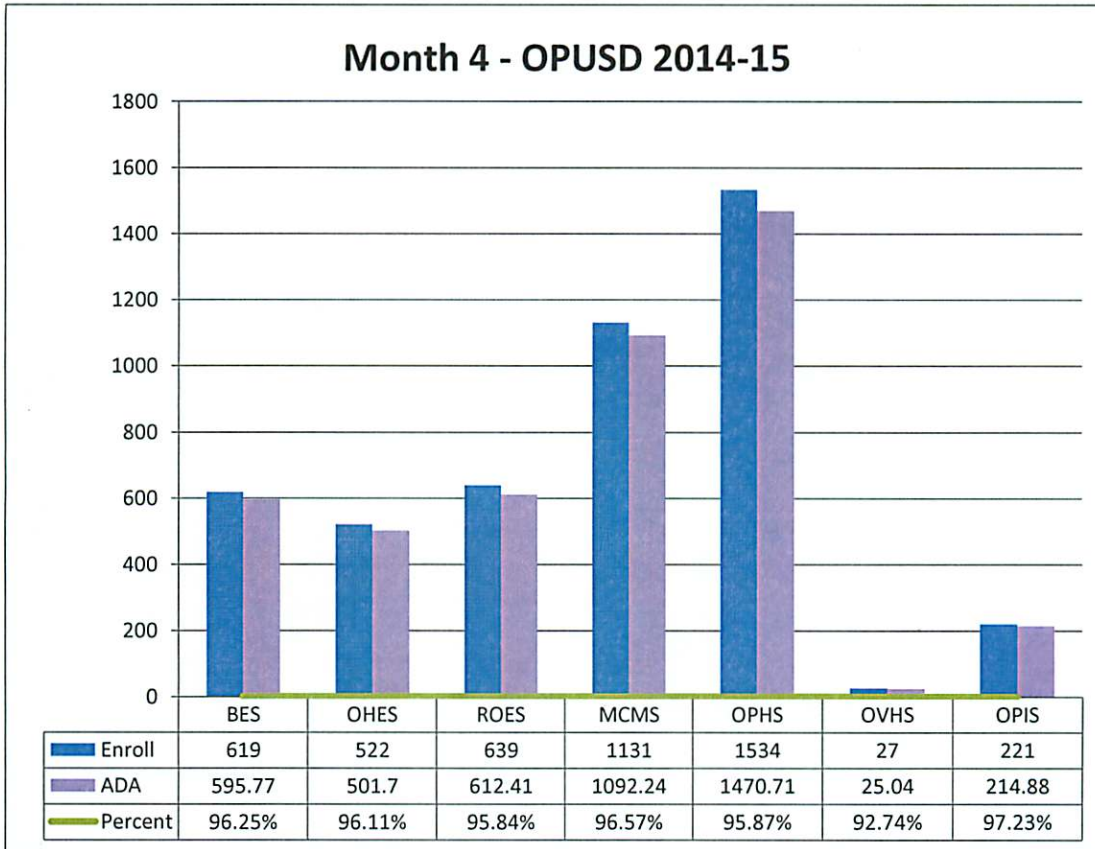
RECOMMENDATION: None. Information only.

Prepared by: Barbara Dickerson, Director, Fiscal Services
Martin Klauss, Assistant Superintendent, Business and Administrative Services

Respectfully submitted,

Anthony W. Knight, Ed.D.
Superintendent

OAK PARK USD - ATTENDANCE (REVISED)



MONTHLY REPORT OF ENROLLMENT AND ADA - REVISED

Board Meeting, December 20, 2014

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| Site/ Grade | YEAR TO DATE | | Month 1 | | Month 2 | | Month 3 | | Month 4 | |
|----------------|--------------|----------|---------|----------|---------|----------|---------|----------|---------|----------|
| | ENRL* | ADA | ENRL* | ADA | ENRL* | ADA | ENRL | ADA | ENRL | ADA |
| BES | | | | | | | | | | |
| K | 93 | 91.81 | 96 | 94.41 | 94 | 92.94 | 93 | 91.61 | 93 | 88.18 |
| 1 | 81 | 78.94 | 81 | 79.65 | 81 | 78.63 | 81 | 79.50 | 81 | 78.00 |
| 2 | 86 | 84.37 | 87 | 87.18 | 86 | 83.79 | 86 | 85.00 | 86 | 82.53 |
| 3 | 104 | 101.73 | 104 | 102.88 | 104 | 101.05 | 104 | 102.39 | 104 | 100.65 |
| 4 | 126 | 122.23 | 125 | 123.24 | 125 | 121.63 | 126 | 123.11 | 126 | 120.94 |
| 5 | 127 | 123.27 | 127 | 124.06 | 126 | 121.95 | 127 | 123.72 | 127 | 123.47 |
| SDC | 2 | 1.99 | 2 | 2.00 | 2 | 2.00 | 2 | 1.94 | 2 | 2.00 |
| Total | 619 | 604.34 | 622 | 613.42 | 618 | 601.99 | 619 | 607.27 | 619 | 595.77 |
| ADA % ** | | 97.63% | | 98.62% | | 97.41% | | 98.11% | | 96.25% |
| OHES | | | | | | | | | | |
| K | 89 | 86.72 | 88 | 86.88 | 91 | 87.11 | 90 | 88.44 | 89 | 84.29 |
| 1 | 78 | 75.06 | 77 | 75.53 | 77 | 75.21 | 78 | 75.06 | 78 | 74.41 |
| 2 | 81 | 78.94 | 81 | 78.94 | 82 | 79.58 | 81 | 79.00 | 81 | 78.18 |
| 3 | 82 | 81.10 | 84 | 82.06 | 84 | 81.58 | 83 | 82.28 | 82 | 78.35 |
| 4 | 95 | 92.21 | 94 | 92.06 | 94 | 92.32 | 95 | 92.11 | 95 | 92.35 |
| 5 | 96 | 93.61 | 96 | 93.18 | 96 | 93.74 | 96 | 94.11 | 96 | 93.12 |
| SDC | 1 | 0.96 | 1 | 0.94 | 1 | 0.89 | 1 | 1.00 | 1 | 1.00 |
| Total | 522 | 508.60 | 521 | 509.59 | 525 | 510.43 | 524 | 512.00 | 522 | 501.70 |
| ADA % ** | | 97.43% | | 97.81% | | 97.22% | | 97.71% | | 96.11% |
| ROES | | | | | | | | | | |
| K | 114 | 109.38 | 112 | 108.00 | 114 | 110.21 | 114 | 110.78 | 114 | 108.06 |
| 1 | 108 | 107.73 | 112 | 109.41 | 111 | 108.58 | 109 | 107.50 | 108 | 105.06 |
| 2 | 85 | 80.00 | 81 | 78.06 | 84 | 80.47 | 84 | 81.00 | 85 | 80.35 |
| 3 | 113 | 109.02 | 112 | 110.59 | 113 | 109.37 | 112 | 108.17 | 113 | 107.65 |
| 4 | 96 | 92.59 | 94 | 92.59 | 95 | 93.16 | 96 | 92.44 | 96 | 92.12 |
| 5 | 123 | 119.46 | 123 | 120.53 | 122 | 120.21 | 122 | 118.33 | 123 | 118.76 |
| SDC | 0 | 0.77 | 1 | 0.88 | 1 | 0.89 | 1 | 0.89 | 0 | 0.41 |
| Total | 639 | 618.95 | 635 | 620.06 | 640 | 622.89 | 638 | 619.11 | 639 | 612.41 |
| ADA % ** | | 96.86% | | 97.65% | | 97.33% | | 97.04% | | 95.84% |
| MCMS | | | | | | | | | | |
| 6 | 385 | 374.83 | 385 | 377.00 | 386 | 375.47 | 385 | 374.11 | 385 | 372.24 |
| 7 | 360 | 351.85 | 364 | 355.24 | 362 | 353.26 | 361 | 353.61 | 360 | 345.00 |
| 8 | 381 | 373.41 | 385 | 378.41 | 384 | 372.05 | 384 | 373.06 | 381 | 370.29 |
| SDC | 5 | 4.66 | 5 | 4.24 | 5 | 4.74 | 5 | 4.94 | 5 | 4.71 |
| Total | 1131 | 1,104.75 | 1139 | 1,114.89 | 1137 | 1,105.52 | 1135 | 1,105.72 | 1131 | 1,092.24 |
| ADA % ** | | 97.68% | | 97.88% | | 97.23% | | 97.42% | | 96.57% |
| OPHS | | | | | | | | | | |
| 9 | 408 | 398.80 | 408 | 402.35 | 407 | 399.32 | 408 | 397.89 | 408 | 395.65 |
| 10 | 372 | 362.32 | 376 | 366.47 | 377 | 364.16 | 373 | 361.83 | 372 | 356.65 |
| 11 | 379 | 364.21 | 381 | 370.47 | 380 | 364.84 | 378 | 361.11 | 379 | 360.53 |
| 12 | 369 | 356.54 | 372 | 362.18 | 371 | 356.68 | 369 | 354.28 | 369 | 353.12 |
| SDC | 6 | 4.83 | 6 | 4.88 | 6 | 4.79 | 6 | 4.89 | 6 | 4.76 |
| Total | 1534 | 1,486.70 | 1543 | 1,506.35 | 1541 | 1,489.79 | 1534 | 1,480.00 | 1534 | 1,470.71 |
| ADA % ** | | 96.92% | | 97.62% | | 96.68% | | 96.48% | | 95.87% |
| OVHS | | | | | | | | | | |
| 10-12 | 27 | 24.16 | 24 | 21.71 | 25 | 24.27 | 26 | 24.71 | 27 | 25.04 |
| ADA % ** | | 89.48% | | 90.46% | | 97.08% | | 95.04% | | 92.74% |
| OPIS | | | | | | | | | | |
| K-12 | 221 | 208.82 | 206 | 200.53 | 213 | 208.79 | 220 | 210.94 | 221 | 214.88 |
| ADA % ** | | 94.49% | | 98.42% | | 98.02% | | 95.88% | | 97.23% |
| Other *** | 2 | 3.49 | 1 | 3.24 | 1 | 3.43 | 1 | 3.65 | 2 | 3.49 |
| TOTALS | | | | | | | | | | |
| K-12 | 4695 | 4,559.81 | 4691 | 4,589.79 | 4700 | 4,567.11 | 4697 | 4,563.40 | 4695 | 4,516.24 |
| ADA % ** | | 97.12% | | 97.84% | | 97.17% | | 97.16% | | 96.19% |

* Enrollment is as of last day of school month.

** % of Attendance is ratio of ADA generated during the period divided by last day enrollment.

*** Other is Home Hospital, Non Public Schools, and Extended Year

Revised 01-12-2015

14 15 Board Attendance SK