

**TO: MEMBERS, BOARD OF EDUCATION**  
**FROM: DR. ANTHONY W. KNIGHT, SUPERINTENDENT**  
**DATE: MARCH 17, 2015**  
**SUBJECT: VII.3 MONTHLY ENROLLMENT AND ATTENDANCE REPORT**  

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**INFORMATION**

**ISSUE:** Shall the Board receive and review a status report on District enrollment and attendance through Month 6 of the 2014-15 school year?

**BACKGROUND:** As student enrollment and attendance plays a key roll in determining General Fund revenues, staffing, and expense, it is critical that the Board and Administration carefully monitor these factors in assessing both appropriate student support and the District's financial position. Accordingly, staff has prepared current enrollment and attendance information through the end of the most recent reporting period to assist in this review. Details of the report were being finalized as this agenda was going to press. Upon the report's completion, it will be provided to the Board under separate cover, and simultaneously posted with the Board's meeting agenda on the District's website.

**RECOMMENDATION:** None. Information only.

Prepared by: Barbara Dickerson, Director, Fiscal Services  
Martin Klauss, Assistant Superintendent, Business and Administrative Services

Respectfully submitted,

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Anthony W. Knight, Ed.D.  
Superintendent

**MONTHLY REPORT OF ENROLLMENT AND ADA**

Board Meeting, March 17, 2015

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Site/ Grade	YEAR TO DATE		Month 1		Month 2		Month 3		Month 4	
	ENRL*	ADA	ENRL*	ADA	ENRL*	ADA	ENRL	ADA	ENRL	ADA
<b>BES</b>										
K	92	90.20	96	94.41	94	92.94	93	91.61	93	88.18
1	80	77.59	81	79.65	81	78.63	81	79.50	81	78.00
2	85	83.43	87	87.18	86	83.79	86	85.00	86	82.53
3	105	101.29	104	102.88	104	101.05	104	102.39	104	100.65
4	127	122.61	125	123.24	125	121.63	126	123.11	126	120.94
5	128	122.95	127	124.06	126	121.95	127	123.72	127	123.47
SDC	2	1.99	2	2.00	2	2.00	2	1.94	2	2.00
Total	619	600.06	622	613.42	618	601.99	619	607.27	619	595.77
ADA % **		96.94%		98.62%		97.41%		98.11%		96.25%
<b>OHES</b>										
K	87	85.45	88	86.88	91	87.11	90	88.44	89	84.29
1	79	75.06	77	75.53	77	75.21	78	75.06	78	74.41
2	80	78.30	81	78.94	82	79.58	81	79.00	81	78.18
3	82	80.61	84	82.06	84	81.58	83	82.28	82	78.35
4	95	92.30	94	92.06	94	92.32	95	92.11	95	92.35
5	96	93.35	96	93.18	96	93.74	96	94.11	96	93.12
SDC	1	0.96	1	0.94	1	0.89	1	1.00	1	1.00
Total	520	506.03	521	509.59	525	510.43	524	512.00	522	501.70
ADA % **		97.31%		97.81%		97.22%		97.71%		96.11%
<b>ROES</b>										
K	117	109.61	112	108.00	114	110.21	114	110.78	114	108.06
1	110	106.98	112	109.41	111	108.58	109	107.50	108	105.06
2	84	80.04	81	78.06	84	80.47	84	81.00	85	80.35
3	112	107.98	112	110.59	113	109.37	112	108.17	113	107.65
4	94	91.97	94	92.59	95	93.16	96	92.44	96	92.12
5	123	119.00	123	120.53	122	120.21	122	118.33	123	118.76
SDC	0	0.51	1	0.88	1	0.89	1	0.89	0	0.41
Total	640	616.09	635	620.06	640	622.89	638	619.11	639	612.41
ADA % **		96.26%		97.65%		97.33%		97.04%		95.84%
<b>MCMS</b>										
6	385	372.57	385	377.00	386	375.47	385	374.11	385	372.24
7	358	348.96	364	355.24	362	353.26	361	353.61	360	345.00
8	381	371.28	385	378.41	384	372.05	384	373.06	381	370.29
SDC	5	4.69	5	4.24	5	4.74	5	4.94	5	4.71
Total	1129	1,097.50	1139	1,114.89	1137	1,105.52	1135	1,105.72	1131	1,092.24
ADA % **		97.21%		97.88%		97.23%		97.42%		96.57%
<b>OPHS</b>										
9	405	397.12	408	402.35	407	399.32	408	397.89	408	395.65
10	368	360.21	376	366.47	377	364.16	373	361.83	372	356.65
11	377	363.06	381	370.47	380	364.84	378	361.11	379	360.53
12	367	354.04	372	362.18	371	356.68	369	354.28	369	353.12
SDC	6	4.79	6	4.88	6	4.79	6	4.89	6	4.76
Total	1523	1,479.22	1543	1,506.35	1541	1,489.79	1534	1,480.00	1534	1,470.71
ADA % **		97.13%		97.62%		96.68%		96.48%		95.87%
<b>OVHS</b>										
10-12	33	26.10	24	21.71	25	24.27	26	24.71	27	25.04
ADA % **		79.09%		90.46%		97.08%		95.04%		92.74%
<b>OPIS</b>										
K-12	230	212.35	206	200.53	213	208.79	220	210.94	221	214.88
ADA % **		92.33%		98.42%		98.02%		95.88%		97.23%
Other ***	2	4.86	1	3.24	1	3.43	1	3.65	2	3.49
<b>TOTALS</b>										
K-12	4696	4,542.21	4691	4,589.79	4700	4,567.11	4697	4,563.40	4695	4,516.24
ADA % **		96.73%		97.84%		97.17%		97.16%		96.19%

\* Enrollment is as of last day of school month.

\*\* % of Attendance is ratio of ADA generated during the period divided by last day enrollment.

\*\*\* Other is Home Hospital, Non Public Schools, and Extended Year

03/04/2015

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**MONTHLY REPORT OF ENROLLMENT AND ADA**

Board Meeting, March 17, 2015

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Site/ Grade	Month 5		Month 6		Month 7		Month 8		Month 9		Month 10	
	ENRL	ADA	ENRL	ADA	ENRL	ADA	ENRL	ADA	ENRL	ADA	ENRL	ADA
<b>BES</b>												
K	93	86.80	92.00	87.39								
1	81	76.84	80.00	76.33								
2	85	81.68	85.00	81.56								
3	104	99.79	105.00	100.67								
4	127	122.79	127.00	123.94								
5	128	122.26	128.00	122.44								
SDC	2	2.00	2	2.00								
Total	620	592.16	619	594.33								
ADA % **		95.51%		96.01%								
<b>OHES</b>												
K	86	81.57	87.00	83.23								
1	79	75.89	79.00	73.56								
2	80	77.32	80.00	76.78								
3	82	79.53	82.00	79.83								
4	95	93.11	95.00	91.72								
5	96	92.58	96.00	93.11								
SDC	1	1.00	1	0.94								
Total	519	501.00	520	499.17								
ADA % **		96.53%		95.99%								
<b>ROES</b>												
K	116	108.00	117.00	111.95								
1	110	105.00	110.00	105.61								
2	84	79.84	84.00	80.39								
3	112	105.58	112.00	106.44								
4	95	91.00	94.00	90.56								
5	123	116.47	123.00	119.16								
SDC	0	-	0	-								
Total	640	605.89	640	614.11								
ADA % **		94.67%		95.95%								
<b>MCMS</b>												
6	385	367.21	385.00	368.78								
7	357	345.42	358.00	341.38								
8	382	366.59	381.00	366.89								
SDC	5	4.89	5	4.56								
Total	1129	1,084.11	1129	1,081.61								
ADA % **		96.02%		95.80%								
<b>OPHS</b>												
9	408	397.53	405.00	389.33								
10	372	357.63	368.00	354.39								
11	380	362.11	377.00	359.50								
12	367	349.84	367.00	348.61								
SDC	6	4.63	6	4.78								
Total	1533	1,471.74	1523	1,456.61								
ADA % **		96.00%		95.64%								
<b>OVHS</b>												
10-12	29	28.52	34.00	29.94								
ADA % **		98.34%		88.06%								
<b>OPIS</b>												
K-12	224	215.37	230	220.83								
ADA % **		96.15%		96.01%								
Other ***	2	4.65	2	4.86								
<b>TOTALS</b>												
K-12	4696	4,503.44	4697	4,501.46								
ADA % **		95.90%		95.84%								

\* Enrollment is as of last day of school month.

\*\* % of Attendance is ratio of ADA generated during the period divided by last day enrollment.

\*\*\* Other is Home Hospital, Non Public Schools, and Extended Year

## OAK PARK USD - ATTENDANCE

