

**Measure C6 Summary  
BOND EXPENDITURES  
Through February 28, 2015**

Category	Subcategory	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-12	2012-2013	2013-14	2014-15	GRAND TOTAL
<b>21CC</b>	Doc Cams		21,941.66	64,573.81	16,686.31	4,055.15	4,932.43	5,126.55			117,315.91
	E-Beams				1,598.85						1,598.85
	Hard Covers						7,722.00				7,722.00
	Interactive Slates					43,484.26					43,484.26
	Misc./Other		2,063.54			11,319.12		11,188.82			24,571.48
	Projectors			2,922.53	3,036.00	34,179.95					40,138.48
	Senteo Student Response System				82,087.89	95,970.04	(95.73)				177,962.20
	Smartboard Speakers				11,611.14						11,611.14
<b>Optional C403</b>	Smartboards		293,875.27	276,791.48	66,367.89	90,754.56	122,757.15	88,238.93			938,785.28
	21st Century Classrooms								63,396.06	462,017.27	525,413.33
<b>CABLING</b>	Cabling		920,543.22				1,052.00				921,595.22
	Optional F427 Network Cabling									42,466.90	42,466.90
<b>CHILD NUTRITION COMPUTERS</b>	Child Nutrition - Equipment	10,508.29			5,315.71						15,824.00
	21CC Teachers	88,751.86	127,104.66								215,856.52
	Administration Computers			7,274.25	30,554.17	(3,648.18)					34,180.24
	Business/Office Staff Computers		9,705.13		38,238.27	(191.20)					47,752.20
	Computer Lab		106,143.15	271,896.78	34,321.80	17,575.55					429,937.28
	Non+ 21stCC Teacher+Computers			105,242.76							105,242.76
	SPED Computers	19,723.88	57,232.37								76,956.25
	Teacher Computers	6,880.48	5,857.14			17,395.66					30,133.28
	TeacherLaptops						302,658.05				302,658.05
	Optional C402 Optional C412 Ipads								776,866.79	120,861.96	897,728.75
	Support Staff Computers									11,107.00	11,107.00
	iPad Beta Test							194,352.77			194,352.77
	Computers on Wheels			54,598.71	472,092.48	(3,896.88)		4,269.65			527,063.96
	<b>COMPUTERS ON WHEELS-COWS CURRICULAR TECHNOLOGY</b>	Library			23,059.13						
MCMS Smart Lab			89,879.49								89,879.49
PE Fitness Lab			16,423.01								16,423.01
Science/Digital Microscopes			1,435.01								1,435.01
Science/Probes			9,506.64								9,506.64
LAN		86,169.86	618,375.27	14,592.30				2,000.00			721,137.43
Facilities			89,456.76								89,456.76
<b>LOCAL AREA NETWORK [LAN] MMTCE &amp; OPERATIONS [M&amp;O]</b>	M&O Equip			8,565.47	19,899.43	(1,091.12)					27,373.78
	Service Utlity Vehicles	9,470.18			27,993.61			34,493.53			71,957.32
	Optional C404 Vehicles for Maintenance								35,327.25		35,327.25
	Student Transportation		137,054.36								137,054.36
	AV+Digital Cameras	1,246.93	712.39		3,967.06	(649.50)					5,276.88
<b>MISC HARDWARE/SOFTWARE</b>	AV+Digital Video Cameras				6,391.08						6,391.08
	AV+Microphones+ USB				1,933.17						1,933.17
	Desktop Mgmt	4,164.00	25,550.00								29,714.00
	Docking Stations			16,891.88		2,778.14					19,670.02
	Hard Covers		3,204.55	9,184.80		3,517.30		3,096.74			19,003.39
	Keyboard Covers		777.94	3,859.66							4,637.60
	Keyboards				1,280.88			278.85			1,559.73
	Mice				1,788.55			501.93			2,290.48
	Misc./Other		822.42	1,821.07	2,580.36	4,405.10	15,584.90	6,013.25			31,227.10
	Monitors				15,467.59			1,171.17			16,638.76
	Printers	3,941.45	4,549.92		15,925.75	5,224.16		5,876.77			35,518.05
	Probes					9,907.44					9,907.44
	Scanners				4,600.63			3,341.10			7,941.73

**Measure C6 Summary  
BOND EXPENDITURES  
Through February 28, 2015**

Category	Subcategory	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-12	2012-2013	2013-14	2014-15	GRAND TOTAL
Optional C410	3D Printing									58,812.30	58,812.30
NON-TECHNOLOGY EXP	Child Nutrition Equipment						9,400.46	18,787.43			28,187.89
	Facilities				22,862.40	106,868.49	2,933.64				132,664.53
	Furniture	21,293.49	11,188.23	325.21	18,734.17	141,315.59	74,527.87	4,269.75			271,654.31
Optional C405	Classroom Furniture								100,816.46	36,670.02	137,486.48
	M&O Equip						15,432.94				15,432.94
Optional C407	Site Equipment								30,448.30	43,258.21	73,706.51
	Misc./Other	5,979.27									5,979.27
	Photocopiers		474,569.33	94.17							474,663.50
Optional C406	Photocopiers								193,936.81		193,936.81
PERFORMING ARTS EQUIPMENT	Pavillion - Other	7,872.15									7,872.15
	Pavillion - Seating			8,779.33	152,344.35	(2,344.35)					158,779.33
	Pavillion - Sound	5,170.47			19,478.75		1,576.00	64,145.27			90,370.49
Optional C409	OPHS Music Equipment									83,403.12	83,403.12
PROJECT MANAGEMENT	Project Mgmt	82,029.50	29,085.00								111,114.50
STAFF SALARIES/TECH SUPPORT	OPUSD Director Technology		60,066.56	49,289.52	49,289.56	49,289.64		70,443.24			278,378.52
	OPUSD personnel (benefits)			15,595.02	7,018.71	12,603.94					35,217.67
	OPUSD Technology Assistant			23,410.22	5,465.88						28,876.10
	OPUSD+Asst Superintendent		43,105.65								43,105.65
	OPUSD+Tech Asst/M&O Ex/OT		75,492.59								75,492.59
	Training Stipends+Benefits						4,528.08		3,363.30		7,891.38
	Optional CSTF	Salaries + Benefits						62,337.58		72,297.68	51,676.99
	Professional Services (318 Inc.)		59,940.00	251,100.00	64,125.00	30,678.75					405,843.75
	Professional Services (All Connec	12,500.00	10,000.00			5,038.75	3,045.00				30,583.75
	Professional Services (Mobius)					4,000.00	25,329.30	21,000.00			50,329.30
STAFF DEVELOPMENT SYSTEMS/SERVERS	Staff Development	11,042.70	34,226.92					2,844.06			48,113.68
	Service Agreement			1,041.25							1,041.25
	Systems/Servers	217.95	201,428.19		60,066.01	11,362.43	399,362.61	13,867.09			686,304.28
Optional C411	Server Upgrade									51,973.37	51,973.37
WIDE AREA NETWORK [WAN]	WAN		125.83	66,695.36							66,821.19
	Switches/Network							68,632.03			68,632.03
Optional C401	Network Switch								454,402.10	23,966.50	478,368.60
Optional C408	Wireless Network									175,381.79	175,381.79
BOND COSTS/ADMINISTRATION	Offering Cost			204,295.50							204,295.50
	Bond Administrative Costs							3,449.59			3,449.59
Optional C400	Miscellaneous									3,498.62	3,498.62
<b>GRAND TOTALS</b>		<b>376,962.46</b>	<b>3,541,442.20</b>	<b>1,481,900.21</b>	<b>1,263,123.45</b>	<b>689,902.79</b>	<b>1,053,084.28</b>	<b>627,388.52</b>	<b>1,730,854.75</b>	<b>1,165,094.05</b>	<b>11,929,752.71</b>