

Measure C6 Summary
BOND EXPENDITURES
Through September 30, 2014

Category	Subcategory	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-12	2012-2013	2013-14	2014-15	GRAND TOTAL	
21CC	Optional 2112 Doc Cams		21,941.66	64,573.81	16,686.31	4,055.15	4,932.43	5,126.55			117,315.91	
		E-Beams				1,598.85						1,598.85
	Optional 1607 Hard Covers	Interactive Slates					43,484.26					43,484.26
		Misc./Other		2,063.54			11,319.12		11,188.82			24,571.48
		Projectors			2,922.53	3,036.00	34,179.95					40,138.48
	Optional 2111 Senteo Student Response System	Smartboard Speakers				82,087.89	95,970.04	(95.73)				177,962.20
		Smartboards				11,611.14						11,611.14
		21st Century Classrooms		293,875.27	276,791.48	66,367.89	90,754.56	122,757.15	88,238.93			938,785.28
	Optional C403	Cabling		920,543.22				1,052.00		63,396.06	198,382.88	261,778.94
		Network Cabling									20,906.73	921,595.22
CABLING	Optional F427										20,906.73	
CHILD NUTRITION	Child Nutrition - Equipment	10,508.29			5,315.71						15,824.00	
COMPUTERS	21CC Teachers	88,751.86	127,104.66								215,856.52	
	Administration Computers			7,274.25	30,554.17	(3,648.18)					34,180.24	
	Business/Office Staff Computers		9,705.13		38,238.27	(191.20)					47,752.20	
	Computer Lab		106,143.15	271,896.78	34,321.80	17,575.55					429,937.28	
	Non+ 21stCC Teacher+Computers			105,242.76							105,242.76	
	SPED Computers	19,723.88	57,232.37								76,956.25	
	Teacher Computers	6,880.48	5,857.14				17,395.66				30,133.28	
	TeacherLaptops							302,658.05			302,658.05	
	Optional C402	Ipads								776,866.79	92,479.84	869,346.63
		iPad Beta Test							194,352.77			194,352.77
COMPUTERS ON WHEELS-COWS	Computers on Wheels			54,598.71	472,092.48	(3,896.88)		4,269.65			527,063.96	
	Library			23,059.13							23,059.13	
CURRICULAR TECHNOLOGY	MCMS Smart Lab		89,879.49								89,879.49	
	PE Fitness Lab		16,423.01								16,423.01	
	Science/Digital Microscopes		1,435.01								1,435.01	
	Science/Probes		9,506.64								9,506.64	
	LAN	86,169.86	618,375.27	14,592.30				2,000.00			721,137.43	
LOCAL AREA NETWORK [LAN]	Facilities		89,456.76								89,456.76	
	MMTCE & OPERATIONS [M&O]											
Optional C404	M&O Equip			8,565.47	19,899.43	(1,091.12)					27,373.78	
	Service Utility Vehicles	9,470.18			27,993.61			34,493.53			71,957.32	
	Vehicle Maintenance								35,327.25		35,327.25	
MISC HARDWARE/SOFTWARE	Student Transportation		137,054.36								137,054.36	
	AV+Digital Cameras	1,246.93	712.39		3,967.06	(649.50)					5,276.88	
	AV+Digital Video Cameras				6,391.08						6,391.08	
	AV+Microphones+ USB				1,933.17						1,933.17	
	Desktop Mgmt	4,164.00	25,550.00								29,714.00	
	Docking Stations			16,891.88		2,778.14					19,670.02	
	Hard Covers		3,204.55	9,184.80		3,517.30		3,096.74			19,003.39	
	Keyboard Covers		777.94	3,859.66							4,637.60	
	Keyboards				1,280.88			278.85			1,559.73	
	Mice				1,788.55			501.93			2,290.48	
	Misc./Other		822.42	1,821.07	2,580.36	4,405.10	15,584.90	6,013.25			31,227.10	
	Monitors				15,467.59			1,171.17			16,638.76	
	Printers	3,941.45	4,549.92		15,925.75	5,224.16		5,876.77			35,518.05	
	Probes					9,907.44					9,907.44	
	Scanners				4,600.63			3,341.10			7,941.73	
	Optional C410	3D Printing									16,191.70	16,191.70

Measure C6 Summary
BOND EXPENDITURES
Through September 30, 2014

Category	Subcategory	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-12	2012-2013	2013-14	2014-15	GRAND TOTAL
NON-TECHNOLOGY	Optional 9300 Child Nutrition Equipment						9,400.46	18,787.43			28,187.89
	Facilities				22,862.40	106,868.49	2,933.64				132,664.53
	Furniture	21,293.49	11,188.23	325.21	18,734.17	141,315.59	74,527.87	4,269.75			271,654.31
	Optional C405 Classroom Furniture								100,816.46	14,421.49	115,237.95
	M&O Equip						15,432.94				15,432.94
	Optional C407 Site Equipment								30,448.30	34,889.95	65,338.25
	Misc./Other	5,979.27									5,979.27
	Photocopiers		474,569.33	94.17							474,663.50
	Optional C406 Photocopiers								193,936.81		193,936.81
	PERFORMING ARTS EQUIPMENT	Pavillion - Other	7,872.15								
	Pavillion - Seating			8,779.33	152,344.35	(2,344.35)					158,779.33
Optional 9101	Pavillion - Sound	5,170.47			19,478.75		1,576.00	64,145.27			90,370.49
Optional C409	OPHS Music Equipment									20,588.99	20,588.99
PROJECT MANAGEMENT	Project Mgmt	82,029.50	29,085.00								111,114.50
STAFF SALARIES/TECH SUPPORT	OPUSD Director Technology		60,066.56	49,289.52	49,289.56	49,289.64		70,443.24			278,378.52
	OPUSD personnel (benefits)			15,595.02	7,018.71	12,603.94					35,217.67
	OPUSD Technology Assistant			23,410.22	5,465.88						28,876.10
	OPUSD+Asst Superintendent		43,105.65								43,105.65
	OPUSD+Tech Asst/M&O Ex/OT		75,492.59								75,492.59
	Optional 2120 Training Stipends+Benefits						4,528.08		3,363.30		7,891.38
	Optional CSTF Salaries + Benefits						62,337.58		72,297.68	17,520.09	152,155.35
	Professional Services (318 Inc.)		59,940.00	251,100.00	64,125.00	30,678.75					405,843.75
	Professional Services (All Connec	12,500.00	10,000.00			5,038.75	3,045.00				30,583.75
	Professional Services (Mobius)					4,000.00	25,329.30	21,000.00			50,329.30
STAFF DEVELOPMENT	Staff Development	11,042.70	34,226.92					2,844.06			48,113.68
	Service Agreement			1,041.25							1,041.25
SYSTEMS/SERVERS	Systems/Servers	217.95	201,428.19		60,066.01	11,362.43	399,362.61	13,867.09			686,304.28
	WIDE AREA NETWORK [WAN]	WAN		125.83	66,695.36						66,821.19
	Switches/Network							68,632.03			68,632.03
Optional C401	Network Switch								454,402.10	10,590.00	464,992.10
Optional C408	Wireless Network									81,692.07	81,692.07
BOND COSTS/ADMINISTRATION	Offering Cost			204,295.50							204,295.50
	Bond Administrative Costs							3,449.59			3,449.59
	Optional C400 Bond Administrative Costs										0.00
GRAND TOTALS		376,962.46	3,541,442.20	1,481,900.21	1,263,123.45	689,902.79	1,053,084.28	627,388.52	1,730,854.75	507,663.74	11,272,322.40