

**Measure C6 Summary  
BOND EXPENDITURES  
Through October 31, 2014**

Category	Subcategory	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-12	2012-2013	2013-14	2014-15	GRAND TOTAL
<b>21CC</b>	<b>Optional 2112</b> Doc Cams		21,941.66	64,573.81	16,686.31	4,055.15	4,932.43	5,126.55			117,315.91
	E-Beams				1,598.85						1,598.85
	<b>Optional 1607</b> Hard Covers						7,722.00				7,722.00
	Interactive Slates					43,484.26					43,484.26
	Misc./Other		2,063.54			11,319.12		11,188.82			24,571.48
	Projectors			2,922.53	3,036.00	34,179.95					40,138.48
	<b>Optional 2111</b> Senteo Student Response System				82,087.89	95,970.04	(95.73)				177,962.20
	Smartboard Speakers				11,611.14						11,611.14
	Smartboards		293,875.27	276,791.48	66,367.89	90,754.56	122,757.15	88,238.93			938,785.28
	<b>Optional C403</b> 21st Century Classrooms								63,396.06	377,614.50	
<b>CABLING</b>	Cabling		920,543.22				1,052.00				921,595.22
<b>Optional F427</b> Network Cabling									42,466.90		42,466.90
<b>CHILD NUTRITION</b>	Child Nutrition - Equipment	10,508.29			5,315.71						15,824.00
<b>COMPUTERS</b>	21CC Teachers	88,751.86	127,104.66								215,856.52
	Administration Computers			7,274.25	30,554.17	(3,648.18)					34,180.24
	Business/Office Staff Computers		9,705.13		38,238.27	(191.20)					47,752.20
	Computer Lab		106,143.15	271,896.78	34,321.80	17,575.55					429,937.28
	Non+ 21stCC Teacher+Computers			105,242.76							105,242.76
	SPED Computers	19,723.88	57,232.37								76,956.25
	Teacher Computers	6,880.48	5,857.14			17,395.66					30,133.28
	TeacherLaptops						302,658.05				302,658.05
<b>Optional C402</b> Ipads									776,866.79	112,023.34	888,890.13
	iPad Beta Test							194,352.77			194,352.77
<b>COMPUTERS ON WHEELS-COWS</b>	Computers on Wheels			54,598.71	472,092.48	(3,896.88)		4,269.65			527,063.96
<b>CURRICULAR TECHNOLOGY</b>	Library			23,059.13							23,059.13
	MCMS Smart Lab		89,879.49								89,879.49
	PE Fitness Lab		16,423.01								16,423.01
	Science/Digital Microscopes		1,435.01								1,435.01
	Science/Probes		9,506.64								9,506.64
<b>LOCAL AREA NETWORK [LAN]</b>	LAN	86,169.86	618,375.27	14,592.30				2,000.00			721,137.43
<b>MMTCE &amp; OPERATIONS [M&amp;O]</b>	Facilities		89,456.76								89,456.76
	M&O Equip			8,565.47	19,899.43	(1,091.12)					27,373.78
	Service Utlity Vehicles	9,470.18			27,993.61			34,493.53			71,957.32
<b>Optional C404</b> Vehicle Maintenance									35,327.25		35,327.25
	Student Transportation		137,054.36								137,054.36
<b>MISC HARDWARE/SOFTWARE</b>	AV+Digital Cameras	1,246.93	712.39		3,967.06	(649.50)					5,276.88
	AV+Digital Video Cameras				6,391.08						6,391.08
	AV+Microphones+ USB				1,933.17						1,933.17
	Desktop Mgmt	4,164.00	25,550.00								29,714.00
	Docking Stations			16,891.88		2,778.14					19,670.02
	Hard Covers		3,204.55	9,184.80		3,517.30		3,096.74			19,003.39
	Keyboard Covers		777.94	3,859.66							4,637.60
	Keyboards				1,280.88			278.85			1,559.73
	Mice				1,788.55			501.93			2,290.48
	Misc./Other		822.42	1,821.07	2,580.36	4,405.10	15,584.90	6,013.25			31,227.10
	Monitors				15,467.59			1,171.17			16,638.76
	Printers	3,941.45	4,549.92		15,925.75	5,224.16		5,876.77			35,518.05
	Probes					9,907.44					9,907.44
	Scanners				4,600.63			3,341.10			7,941.73
<b>Optional C410</b> 3D Printing										55,280.45	55,280.45

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<b>NON-TECHNOLOGY</b>	<b>Optional 9300</b> Child Nutrition Equipment						9,400.46	18,787.43			28,187.89
	Facilities				22,862.40	106,868.49	2,933.64				132,664.53
	Furniture	21,293.49	11,188.23	325.21	18,734.17	141,315.59	74,527.87	4,269.75			271,654.31
	<b>Optional C405</b> Classroom Furniture								100,816.46	21,373.42	122,189.88
	M&O Equip						15,432.94				15,432.94
	<b>Optional C407</b> Site Equipment								30,448.30	43,258.21	73,706.51
	Misc./Other	5,979.27									5,979.27
	Photocopiers		474,569.33	94.17							474,663.50
	<b>Optional C406</b> Photocopiers								193,936.81		193,936.81
	<b>PERFORMING ARTS EQUIPMENT</b>	Pavillion - Other	7,872.15								
	Pavillion - Seating			8,779.33	152,344.35	(2,344.35)					158,779.33
<b>Optional 9101</b>	Pavillion - Sound	5,170.47			19,478.75		1,576.00	64,145.27			90,370.49
<b>Optional C409</b>	OPHS Music Equipment									42,196.49	42,196.49
<b>PROJECT MANAGEMENT</b>	Project Mgmt	82,029.50	29,085.00								111,114.50
<b>STAFF SALARIES/TECH SUPPORT</b>	OPUSD Director Technology		60,066.56	49,289.52	49,289.56	49,289.64		70,443.24			278,378.52
	OPUSD personnel (benefits)			15,595.02	7,018.71	12,603.94					35,217.67
	OPUSD Technology Assistant			23,410.22	5,465.88						28,876.10
	OPUSD+Asst Superintendent		43,105.65								43,105.65
	OPUSD+Tech Asst/M&O Ex/OT		75,492.59								75,492.59
	<b>Optional 2120</b> Training Stipends+Benefits						4,528.08		3,363.30		7,891.38
	<b>Optional CSTF</b> Salaries + Benefits						62,337.58		72,297.68	23,905.76	158,541.02
	Professional Services (318 Inc.)		59,940.00	251,100.00	64,125.00	30,678.75					405,843.75
	Professional Services (All Connec	12,500.00	10,000.00			5,038.75	3,045.00				30,583.75
	Professional Services (Mobius)					4,000.00	25,329.30	21,000.00			50,329.30
<b>STAFF DEVELOPMENT</b>	Staff Development	11,042.70	34,226.92					2,844.06			48,113.68
<b>SYSTEMS/SERVERS</b>	Service Agreement			1,041.25							1,041.25
	Systems/Servers	217.95	201,428.19		60,066.01	11,362.43	399,362.61	13,867.09			686,304.28
	<b>Optional C411</b> Server Upgrade									51,973.37	
<b>WIDE AREA NETWORK [WAN]</b>	WAN		125.83	66,695.36							66,821.19
	Switches/Network							68,632.03			68,632.03
	<b>Optional C401</b> Network Switch								454,402.10	23,482.00	477,884.10
<b>Optional C408</b>	Wireless Network									81,692.07	81,692.07
<b>BOND COSTS/ADMINISTRATION</b>	Offering Cost			204,295.50							204,295.50
	Bond Administrative Costs							3,449.59			3,449.59
	<b>Optional C400</b> Miscellaneous									1,928.62	1,928.62
<b>GRAND TOTALS</b>		<b>376,962.46</b>	<b>3,541,442.20</b>	<b>1,481,900.21</b>	<b>1,263,123.45</b>	<b>689,902.79</b>	<b>1,053,084.28</b>	<b>627,388.52</b>	<b>1,730,854.75</b>	<b>877,195.13</b>	<b>11,589,880.42</b>